

MAY 2019 PERFORMANCE REPORT

Fixed Routes	Current Month						Previous Year		Fiscal Year-to-Date					
	Passenger Trips	Average Daily Ridership	Vehicle Revenue Hours	Vehicle Revenue Miles	Passengers per Hour	Passengers per Mile	Pass per Hour	Pass per Mile	Passenger Trips	Change from Previous Year	Pass per Hour (Min/Target)	Pass per Mile (Min/Target)		
Redding Intra-City Routes (Routes 2,3,4,5,6,7,11,14)	40,552	210.73	2,575	36,814	15.75	1.10	15.76	1.10	438,524	-6%	16.08	(17/20)	1.12	(1.0/1.3)
2	4,816	204.50	326	3,448	14.77	1.40	14.06	1.33	50,633	-8%	14.6		1.38	
3	6,039	257.36	326	5,314	18.52	1.14	20.33	1.25	63,205	-8%	18.23		1.12	
4	4,628	187.59	326	4,444	14.20	1.04	14.44	1.06	49,809	-2%	14.36		1.06	
5	3,966	169.14	326	5,990	12.17	0.66	11.74	0.64	40,916	-3%	11.8		0.64	
6	4,282	178.91	315	5,590	13.59	0.77	13.02	0.73	48,998	-12%	14.61		0.82	
7	2,607	110.23	304	4,868	8.58	0.54	9.99	0.62	33,421	-9%	10.43		0.65	
11	7,103	286.09	326	3,248	21.79	2.19	20.83	2.09	73,394	-6%	21.16		2.12	
14	7,111	292.05	326	3,912	21.81	1.82	20.85	1.73	78,148	-2%	22.54		1.88	
Inter-City Routes (Routes 1,9,12)	7,747	106.45	576	11,172	13.45	0.69	15.08	0.73	76,544	-9%	12.73	(10/16)	0.65	(.60/.75)
1	5,441	223.59	352	7,028	15.46	0.77	17.00	0.79	53,865	-7%	14.43		0.72	
273 not Anderson / 9	2,222	91.95	191	3,638	11.63	0.61	12.30	0.66	21,211	-8%	10.96		0.55	
Anderson Commuter / 12	84	3.82	33	506	2.55	0.17	9.36	0.53	1,468	-19%	4.22		0.28	
Beach Bus / 15	0	0.00	0	0	0.00	0.00	0.00	0.00	0	-100%	0.00		0.00	
Express Routes (Airport, School, CTE)	930	21.14	160	2,198	5.83	0.42	7.89	0.44	17,017	-71%	5.46	(25/40)	0.33	(1.5/1.8)
Airport/16	0	0.00	0	0	0.00	0.00	7.70	0.36	4,770	-90%	3.2		0.16	
School/17	139	6.32	22	352	6.32	0.39	6.95	0.36	1,182	0%	6.6		0.41	
Crosstown/18	791	35.95	138	1,846	5.75	0.43	8.30	0.63	11,065	18%	7.66		0.57	
Subtotal	49,229	2,048	3,311	50,184	14.87	0.98	14.85	0.96	533,492	-13%	14.6	(14/20)	0.95	(1.1/1.4)

Complimentary Paratransit	Current Month						Previous Year		Fiscal Year-to-Date					
	Passenger Trips	Average Daily Ridership	Vehicle Revenue Hours	Vehicle Revenue Miles	Passengers per Hour	Passengers per Mile	Pass per Hour	Pass per Mile	Passenger Trips	Change from Previous Year	Pass per Hour	Pass per Mile		
Demand Response	4396	194	1,508	25,261	2.92	0.17	3.15	0.18	45,265	-6.33%	3.14		0.18	
Subtotal	4,396	194	1,508	25,261	2.92	0.17	3.15	0.18	45,265	-6.3%	3.14	(3/4)	0.18	(.17/.20)

Total RABA System	Current Month						Previous Year		Fiscal Year-to-Date					
	Passenger Trips	Average Daily Ridership	Vehicle Revenue Hours	Vehicle Revenue Miles	Passengers per Hour	Passengers per Mile	Pass per Hour	Pass per Mile	Passenger Trips	Change from Previous Year	Pass per Hour	Pass per Mile		
TOTAL RABA SYSTEM	53,625	2,242	4,819	75,445	11.13	0.71	12.27	0.74	578,757	-12%	17.74	(11/17)	1.13	(0.7/1.0)

Contract Service	Current Month						Previous Year		Fiscal Year-to-Date					
	Passenger Trips	Average Daily Ridership	Vehicle Revenue Hours	Vehicle Revenue Miles	Passengers per Hour	Passengers per Mile	Pass per Hour	Pass per Mile	Passenger Trips	Change from Previous Year	Pass per Hour	Pass per Mile		
Burney Express Route	530	20	198	7,524	2.68	0.07	2.56	0.07	4,512	-19%	2.16		0.06	
Total	530	20	198	7,524	2.68	0.07	2.56	0.07	4,512	-19%	2.16		0.06	

Miles Between Road Calls (All Vehicles in Fleet)	Year to Date		
	Min Standard	Target Standard	
FR/DR/BE	24,688	10,000	20,000

On-Time Performance- Not Early (Fixed Route Only)	Year-to-Date		
	Min Standard	Target Standard	
Fixed Route	0.00%	0.5	Zero

Miles Between Accidents (All Vehicles in Fleet)	Year-to-Date		
	Min Standard	Target Standard	
FR/DR/BE	888,763	100,000	500,000

On-Time Performance- No more than 5min Late (Fixed Route Only)	Year-to-Date		
	Min Standard	Target Standard	
Fixed Route	95.53%	95.0	99.0